

VACAR

Forecast for: Winter 2008/2009

Week Beginning:	3-Nov	10-Nov	17-Nov	24-Nov	1-Dec	8-Dec	15-Dec	22-Dec	29-Dec	5-Jan	12-Jan	19-Jan	26-Jan
1. VACAR Installed Capability	69,369	69,369	69,369	69,369	69,396	69,396	69,396	69,396	69,396	68,885	68,885	68,885	68,885
2a. VACAR Cap Receipts/Deliveries within VACAR	100	100	100	100	100	100	100	100	100	0	0	0	0
2b. VACAR Cap Receipts/Deliveries outside VACAR	1,924	1,924	1,924	1,924	1,961	1,961	1,961	1,961	1,961	2,023	2,023	2,023	2,023
3a. VACAR Generator Scheduled Maintenance	(5,703)	(5,095)	(4,807)	(3,727)	(3,184)	(1,988)	(2,798)	(1,737)	(602)	(495)	(495)	(495)	(495)
3b. VACAR Generator Forced Outages (1 * 5%)	(3,496)	(3,496)	(3,496)	(3,496)	(3,498)	(3,498)	(3,498)	(3,498)	(3,498)	(3,472)	(3,472)	(3,472)	(3,472)
4. VACAR Total Capability	62,194	62,802	63,090	64,170	64,776	65,972	65,162	66,223	67,358	66,941	66,941	66,941	66,941
5. VACAR Load	44,417	45,254	45,901	46,513	52,799	53,180	54,988	51,829	51,463	53,005	55,167	57,809	55,834
6a. VACAR Gross Reserve (4 - 5)	17,777	17,548	17,189	17,657	11,976	12,791	10,173	14,393	15,895	13,936	11,774	9,132	11,107
6b. VACAR Available Load Management and Interruptible load	1,271	1,271	1,271	1,271	1,283	1,283	1,283	1,283	1,283	1,297	1,297	1,297	1,297
7. VACAR Operating Reserve	19,048	18,819	18,460	18,928	13,259	14,074	11,456	15,676	17,178	15,233	13,071	10,429	12,404
8. VACAR % Operating Reserve (7 / 5)	43%	42%	40%	41%	25%	26%	21%	30%	33%	29%	24%	18%	22%
9. VACAR Operating Capacity Margin (7 / 4)	31%	30%	29%	29%	20%	21%	18%	24%	26%	23%	20%	16%	19%

Week Beginning:	2-Feb	9-Feb	16-Feb	23-Feb	2-Mar	9-Mar	16-Mar	23-Mar	30-Mar	6-Apr	13-Apr	20-Apr	27-Apr	19-Jan	PEAK
1. VACAR Installed Capability	68,885	68,885	68,885	68,885	68,885	68,858	68,858	68,858	68,858	68,858	68,858	68,858	68,858	68,858	68,885
2a. VACAR Cap Receipts/Deliveries within VACAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2b. VACAR Cap Receipts/Deliveries outside VACAR	1,970	1,970	1,970	1,970	1,969	1,969	1,969	1,969	1,969	1,438	1,438	1,438	1,438	2,023	
3a. VACAR Generator Scheduled Maintenance	(444)	(1,005)	(1,170)	(1,005)	(3,133)	(4,507)	(5,366)	(5,265)	(6,439)	(5,422)	(4,655)	(5,488)	(6,397)	(495)	
3b. VACAR Generator Forced Outages (1 * 5%)	(3,472)	(3,472)	(3,472)	(3,472)	(3,472)	(3,471)	(3,471)	(3,471)	(3,471)	(3,471)	(3,471)	(3,471)	(3,471)	(3,472)	
4. VACAR Total Capability	66,939	66,378	66,213	66,378	64,249	62,849	61,990	62,091	60,917	61,403	62,170	61,337	60,428	66,941	
5. VACAR Load	53,285	53,932	55,286	53,066	49,218	49,996	49,087	47,927	47,092	41,638	43,910	41,238	40,984	57,809	
6a. VACAR Gross Reserve (4 - 5)	13,654	12,446	10,927	13,312	15,031	12,854	12,904	14,165	13,825	19,765	18,260	20,099	19,444	9,132	
6b. VACAR Available Load Management and Interruptible load	1,290	1,290	1,290	1,290	1,262	1,262	1,262	1,262	1,262	1,173	1,173	1,173	1,173	1,297	
7. VACAR Operating Reserve	14,943	13,735	12,216	14,601	16,293	14,115	14,165	15,426	15,086	20,937	19,432	21,271	20,616	10,429	
8. VACAR % Operating Reserve (7 / 5)	28%	25%	22%	28%	33%	28%	29%	32%	32%	50%	44%	52%	50%	18%	
9. VACAR Operating Capacity Margin (7 / 4)	22%	21%	18%	22%	25%	22%	23%	25%	25%	34%	31%	35%	34%	16%	